District Athletic Budget Non Salary Account Budget Detail

3510 32 12 22		Requested Amount	Recommended Amount	Priority	Priority
Game Officia	als	\$49,800	\$49,800		Code
Budget Item	Requested	Recommended	Description		
HS Fall Season Officials	\$16,800	\$16,800	Game officials, fees set by MIAA	4	CE, DG, L, S
HS Winter Season Officials	\$14,100	\$14,100	II	4	CE, DG, L, S
HS Spring Officials	\$18,900	\$18,900	11		CE, DG, L, S

3510 34 12 22		Requested Amount	Recommended Amount	Priority	Priority
Game St	aff	\$9,100	\$9,100		Code
Budget Item	Requested	Recommended	Description		
			Clock Operators, Tickets, Announcer, Supervisors for		
HS Fall	\$3,100	\$3,100	home events	3	DG, L, S
HS Winter	\$6,000	\$6,000	n .	3	DG, L, S

3510 35 12 22		Requested Amount	Recommended Amount	Priority	Priority
HS Intramural /	Athletics	\$4,700	\$4,700		Code
Budget Item	Requested	Recommended	Description		

HS Intramural Athletics	\$4,700	\$4,700	Stipends/Equipment for intramural sports	3 DG, L, S

3510 40 12 22 Police Details		Requested Amount	Recommended Amount	Priority	Priority
		\$6,050	\$6,050		Code
Budget Item	Requested	Recommended	Description		
HS Football	\$3,650		4 Homes games @ \$700, 1 @ \$850	3	DG, L, S
HS Hockey	\$1,500	\$1,500	10 Home games @ \$150	3	DG, L, S
Miscellaneous	\$900	\$900		3	DG, L, S

3510 42 12 22		Requested Amount	Recommended Amount	Priority	Priority
Hockey Ice	e Time	\$14,600	\$14,600		Code
Budget Item	Requested	Recommended	Description		
Practice Ice	\$6,600	\$6,600	Ice rental; 40 practices @ 165		DG, L, S
Game Ice	\$5,500	\$5,500	Ice rental; 10 games @\$550	4	CE, DG, L, S
JV League	\$2,500	\$2,500	Ice rental for JV games		CE, DG, L, S

3610 42 12 22		Requested Amount	Recommended Amount	Priority	Priority
Equipment Recor	nditioning	\$11,200	\$11,200		Code
Budget Item	Requested	Recommended	Description		
Reconditioning of Equipment	\$10,500		Football, Field Hockey, Baseball, Softball, Ice Hockey, Lacrosse equipment reconditioning	3	CE, DG, L, S
MS Reconditioning	\$700	\$700	Reconditiong of middle school baseball/softball equipment		CE, DG, L, S

3510 32 12 22		Requested Amount	Recommended Amount	Priority	Priority
Athletic Trans	Athletic Transportation		\$83,200		Code
Budget Item	Requested	Recommended	Description		
					CE, DG,
Fall Sports	\$33,800	\$31,300	Transportation to away athletic events.		L, S
					CE, DG,
Winter Sports	\$33,200	\$30,700	"	4	L, S
					CE, DG,
Spring Sports	\$28,000	\$25,500	"		L, S
	* 10,000		"		CE, DG,
MS Sports	\$18,200			4	L, S
		-\$20,000	Adjustment for June		

3510 50 12 22		Requested Amount	Recommended Amount	Priority	Priority
Athletic Sup	plies	\$59,000	\$59,000		Code
Budget Item	Requested	Recommended	Description		

Fall Sports Equipment	\$15,500	\$15,500	Purchase of sports equipment	3	DG, L, S
Winter Sports Equipment	\$12,500	\$12,500	Π	3	DG, L, S
Spring Sports Equipment	\$23,000	\$23,000	n	3	DG, L, S
Awards	\$2,500	\$2,500	Varsity letters, pins, plaques and other awards	2	DG, CE
Athletic Trainer Supplies	\$4,500	\$4,500	Medical supplies for athletic training coverage	3	DG, L, S
Miscellaneous Supplies	\$1,000	\$1,000		2	

3510 60 12 22		Requested Amount	Recommended Amount	Priority	Priority
Other Athletic E	Expenses	\$23,700	\$23,700		Code
Budget Item	Requested	Recommended	Description		
					CE, DG,
Fees/Membership Dues	\$11,500	\$11,500	MIAA/League Dues, Entry fees, memberships	4	L, S
Ski Lift Tickets	\$5,400	\$5,400		3	BDG, L, S
Gym Inspections	\$2,500	\$2,500	Inspection of high school and two ms gyms	3	BDG, L, S
Safety Winches	\$1,800	\$1,800	Replace two broken safety winches in HS gyms	3	BDG, L, S
Athletic Hall of fame	\$2,500	\$2,500	Annual Induction Ceremonies	2	DG

3510 21 12	2 28	Requested Amount	Recommended Amount	Priority	Priority
Intramurals Burbank		\$5,100	\$5,100		Code
Budget Item	Requested	Recommended	Description		
Intramural Athletics	\$5,100	\$5,100	Stipends/Equipment for intramural sports	3	DG, L, S

3510 21 12 31		Requested Amount	Recommended Amount	Priority	Priority
Intramurals Hale		\$5,100	\$5,100		Code
Budget Item	Requested	Recommended	Description		
Intramural Athletics	\$5,100	\$5,100	Stipends/Equipment for intramural sports	3	DG, L, S

3510 21 12 31		Requested Amount	Recommended Amount	Priority	Priority
Intramurals Sawyer		\$5,100	\$5,100		Code
Budget Item	Requested	Recommended	Description		
Intramural Athletics	\$5,100	\$5,100	Stipends/Equipment for intramural sports	3	DG, L, S